

☐ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Horticulture**
 CHARGED TO **GF-CO**
 Project, Programs and Activities(PPAs):
 2025-DOH-03 Establish greater and wider internationalization, performance and global reputation.

PPMP #: **PPMP-2025-092524-0586**
 Project Code: **Procurement 2025 - DOH**

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|--|-----------------|-------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Laboratory Equipment | | | | | | | | | | | | | | | |
| | Gravity Convection Oven | 1 pc | 90,000.00 | NP - Small Value Procurement | | | | | 1 | | | | | | | |
| | Floor Standing Mounted Airconditioner | 2 unit | 160,000.00 | NP - Small Value Procurement | | | | | | 2 | | | | | | |
| | Digital microscope with camera | 1 unit | 52,000.00 | NP - Small Value Procurement | | | | | 1 | | | | | | | |
| | Sub-Total | | 302,000.00 | | | | | | | | | | | | | |
| | Office Equipment and Appliances | | | | | | | | | | | | | | | |
| | Smart Television 65" | 2 unit | 150,000.00 | NP - Small Value Procurement | | | | | | 2 | | | | | | |
| | Sub-Total | | 150,000.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 452,000.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

ALJAY D. VALIDA

Submitted by: _____

ALJAY D. VALIDA
Unit Head/Project Leader



Date: **03/04/2025**