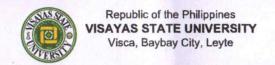
☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

VSU-FTP-2021-3c

Purpose:

Travel

Total Budget: 24,000.00 **GF-MOOE** Funding:

PPMP #: 38-5-1513-2022-5-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Laser Presentation Remote / Wireless Presenter, Black	2	piece	700.00	1,400.00	I vale							Marin al		2			
HDMI to HDMI cable	1	piece	500.00	500.00	Terri						Trans-	AV (- augs)		1			
Sub-Total				1,900.00		1777		egun ar es					To the state of				
Office Supplies																- lile	
Folder, File, Long, 14pts, White	10	piece	10.00	100.00					j.		State (State (St			10	10		
Sub-Total				100.00													
Grand Total	The State of the S			2,000.00													

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader

Noted By:

ALICIA M. FLORES 303 Head, Budget Office

Date: 09/29/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies