

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE

Budget



SUPP-2022-0929-66939

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **VSU-FTP-2021-3c**

Purpose: **Travel**

Total Budget : **24,000.00**

Funding : **GF-MOOE**

PPMP #: **38-5-1513-2022-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Laser Presentation Remote / Wireless Presenter, Black	2	piece	700.00	1,400.00										2		
HDMI to HDMI cable	1	piece	500.00	500.00										1		
<b>Sub-Total</b>				<b>1,900.00</b>												
<b>Office Supplies</b>																
Folder, File, Long, 14pts, White	10	piece	10.00	100.00										10		
<b>Sub-Total</b>				<b>100.00</b>												
<b>Grand Total</b>				<b>2,000.00</b>												

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office **303**

Date: **09/29/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies