

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0626-281009

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Philippine Carabao Center**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):

For operation and animal health services of DHB project

PPMP #: **PPMP-2025-031925-1053**

Project Code: **Dairy Herd Build-up**

| Code | General Description              | Quantity / Size | Estimated Budget  | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|----------------------------------|-----------------|-------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                  |                 |                   |                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Farm Tools and Equipment</b>  |                 |                   |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | PELLETIZING MACHINE (HEAVY DUTY) | 2 unit          | 200,000.00        | NP - Small Value Procurement |  |     |     |     |     |     |     | 2   |     |     |     |     |
|      | <b>Sub-Total</b>                 |                 | <b>200,000.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>TOTAL BUDGET:</b>             |                 | <b>200,000.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

**MARILES V. BULAWAN**

Submitted by:

**IVY FE M. LOPEZ**  
 Unit Head/Project Leader

Date: **06/26/2025**

**NICK FREDY R. BELLO**