

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-1010-150194

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Civil Engineering**
 Project Code: **VSU-IP-2023-07**
 Purpose: **Project-based PPMP**

Total Budget : **500,000.00**
 Funding : **GF-MOOE**
 PPMP #: **29-5-296-2023-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Re-training on Direct Shear Apparatus and Triaxial Test Set	1	unit	50,000.00	50,000.00										1		
Sub-Total				50,000.00												
Repair and Maintenance Services																
Calibration Direct Shear and Triaxial Apparatus	1	set	170,000.00	170,000.00										1		
Sub-Total				170,000.00												
Grand Total				220,000.00												

Prepared by: **HAIDE B. CUEVAS**

Noted by: **EPIFANIA G. LORETO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **10/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies