

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0613-122847

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2023

Purpose: Laboratory use

Total Budget : 193,120,000.00

Funding : STF

PPMP #: 118-1-751-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Heavy Duty Electric Hand Drill	1	pc	2,500.00	2,500.00						1						
Circular Saw Blade, 30T for Wood	1	pcs	2,500.00	2,500.00						1						
Blade, Circular saw	1	pcs	3,000.00	3,000.00						1						
Cutting Disc, 4" (Super Thin)	25	pc	70.00	1,750.00						25						
Mini claw hammer	10	pc	400.00	4,000.00						10						
Welding Rod, E-308-16 (Stainless Steel), 1/16", 1kg	5	kgs	600.00	3,000.00						5						
Steel Brush	10	pcs	70.00	700.00						10						
Flap Disc for Angle Grinder, 4"	20	pc	85.00	1,700.00						20						
Grinding Disc, 4"	20	pcs	80.00	1,600.00						20						
Acrytex Cast	5	gal	750.00	3,750.00						5						
Paint, Quick Dry Enamel, White	5	gal	890.00	4,450.00						5						
Lacquer Thinner, 4L	4	gallons	630.00	2,520.00						4						
Good Lumber, 2"x 6" x 12'	5	length	1,400.00	7,000.00						5						
Round file, 3/16" x 7-7/8" for Chainsaw	3	pcs	300.00	900.00						3						
Welding Apron with Sleeves & Bib, (Leather)	5	set	1,000.00	5,000.00						5						
Welding Gloves	5	pair	500.00	2,500.00						5						
Safety Goggles Eye Protection	5	piece	260.00	1,300.00						5						
Solar Power Inverter, 12v to 220v (5kw)	1	unit	2,500.00	2,500.00						1						
Solar charge controller 100amps	1	unit	1,500.00	1,500.00						1						
Auto Darkening welding helmet	2	pcs	4,000.00	8,000.00						2						
Magnetic Contactor 3-Phase 40A (100 amp)	1	pcs	2,500.00	2,500.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29 pieces High Speed Steel Titanium drill sets	1	sets	2,000.00	2,000.00						1						
Sub-Total				64,670.00												
Hardware																
Hacksaw Blade, 18 TPI x 12"	10	piece	100.00	1,000.00						10						
Cut off Blade, 14" x 1/8" x 1", good quality	5	piece	360.00	1,800.00						5						
Retractable Steel Tape, 10m	5	piece	450.00	2,250.00						5						
Wood glue	5	kl	450.00	2,250.00						5						
Nails, Finishing, 1"	10	kl	80.00	800.00						10						
Nails, Finishing, 2"	10	kl	80.00	800.00						10						
Nails, Finishing, 3"	10	kl	22.45	224.50						10						
Welding Rod, E-6013, 1/8"	20	kl	150.00	3,000.00						20						
Welding Rod, E-6013, 3/32"	20	kl	240.00	4,800.00						20						
Welding Rod, E-308-16 (Stainless Steel), 3/32", 5kg/box	2	box of 50's	4,500.00	9,000.00						2						
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	50	sheet	30.00	1,500.00						50						
Pliers, 8", Long nose	5	piece	270.80	1,354.00						5						
Pliers, 7", Cutter	5	piece	835.00	4,175.00						5						
Paint, Metal Primer, Red Oxide	5	gallon	900.00	4,500.00						5						
Paint, Flat Wall Enamel, White	5	gallon	820.00	4,100.00						5						
Epoxy, A & B (Liter/set)	2	set	750.00	1,500.00						2						
Paint Thinner	3	gallon	590.00	1,770.00						3						
Steel Bar, Round (plain), 10mm x 6m	10	length	295.00	2,950.00						10						
Steel Bar, Square, 10mm x 6m	10	length	450.00	4,500.00						10						
Pipe, (G.I.), 1/2"Ø x 20'	5	length	580.00	2,900.00						5						
Angle Bar, 1/4"(thickness) x 1" x 1" x 20', standard	10	piece	650.00	6,500.00						10						
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	5	length	1,000.00	5,000.00						5						
Plywood, Marine, 1/4"(thickness) x 4' x 8'	10	piece	580.00	5,800.00						10						
Plywood, Marine, 1/2"(thickness) x 4' x 8'	10	piece	1,100.00	11,000.00						10						
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,650.00	8,250.00						5						
Hacksaw Holder	5	piece	475.00	2,375.00						5						
Screwdriver, Philips(Cross Head), 8"	5	piece	200.00	1,000.00						5						
Sheet, Acrylic, 1/8"(thickness) x 4' x 8', Clear	1	sheet	2,000.00	2,000.00						1						
Flow Acrylic (Canvass Painting)	3	btl	25.00	75.00						3						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	20	pair	40.00	800.00						20						
Sub-Total				97,973.50												
IT Supplies and Equipment																
CCTV IP Camera	2	piece	4,000.00	8,000.00						2						
Sub-Total				8,000.00												
Machineries																
Bench Grinder, 5"Ø	2	unit	2,750.00	5,500.00						2						
Sub-Total				5,500.00												
Office Equipment																
4000W Power Inverter + 3A solar controller kit	1	set	5,000.00	5,000.00						1						
Sub-Total				5,000.00												
Office Furniture & Fixture																
Portable Pressure Washer Power Sprayer	2	unit	7,000.00	14,000.00						2						
White Board 4x6 Ft.	2	unit	9,000.00	18,000.00						2						
Sub-Total				32,000.00												
Office Supplies																
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00						5						
Sub-Total				525.00												
Vehicle Supplies																
Acrylic Paint, White	2	gallon	1,700.00	3,400.00						2						
Sub-Total				3,400.00												
Grand Total				217,068.50												

Prepared by:

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **06/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies