

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0711-45390

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407**
 Purpose: **Center Operation**

Total Budget : **8,584,090.00**
 Funding : **TF**
 PPMP #: **150-4-1535-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Front Brake Caliper L/H Isuzu Assembly, Isuzu D-Max 2010	1	set	34,000.00	34,000.00							1					
Front Brake Caliper Support/Bracket Carrier for Isuzu Dmax 2010	2	pieces	6,000.00	12,000.00							2					
CALIPER PIN DISC BRAKE BOLT STEEL (DBB-89807-81750), ISUZU DMAX 2010	4	pieces	1,000.00	4,000.00							4					
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by:
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Noted by:
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **07/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies