

PPMP

(Changed items, same budget)

☒ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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SUPP-2022-0930-67110

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: OFFICE OF THE UNIVERSITY REGISTRAR

Project Code: STF - Registrar's services

Purpose: Office use

Total Budget : 700,000.00

Funding : STF

PPMP #: 101-1-222-2023-6-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Solid State Drive, 500GB	5	pcs	3,500.00	17,500.00		5										
USB Hub, USB type C to USB 3.0, VGA, HDMI, PD 87W, USB-C	7	pcs	1,400.00	9,800.00		7										
Flash Drive, USB 3.0 with OTG	11	pcs	1,500.00	16,500.00		11										
Sub-Total				43,800.00												
Grand Total				43,800.00												

Prepared by:

NORMA O. VILLAS

Noted by:

MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies