

☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Department of Food Science and Technology**

PPMP #: **PPMP-2025-050525-1149**
Formulation and Process Improvement and Establishing Process Schedule of Retorted Tableya-flavored Soya Beverage

CHARGED TO STF-MOOE

Project, Programs and Activities (PPAs):
 Procurement of supplies and materials needed for the project.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Contingency Fund (Petty Expenses/CA)	1 lot	10,000.00	Shopping - A								1				
	Sub-Total		10,000.00													
TOTAL BUDGET:			10,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
IVY C. EMNACE

Submitted by:
IVY C. EMNACE
 Unit Head/Project Leader

Date: **07/22/2025**