

☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **20201050.1.105.1**
 Purpose: **For Project use**

Total Budget : **863,250.00**
 Funding : **TF**
 PPMP #: **163-4-831-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation	15	person	700.00	10,500.00					15							
Sub-Total				10,500.00												
Food & Food Ingredients																
Snacks PM	120	packs	80.00	9,600.00					120							
Packed Meals for Lunch (200.00)	120	packs	200.00	24,000.00					120							
Snacks AM (#1)	120	packs	80.00	9,600.00					120							
Sub-Total				43,200.00												
Grand Total				53,700.00												

Prepared by: *[Signature]*
MARIA LOUELLA C. TAMBIS

Noted by: *[Signature]*
MARIA LOUELLA C. TAMBIS
 Unit Head/Project Leader

Noted By: *[Signature]*
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **04/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies