

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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SUPP-2022-0906-60755

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE - 2022

Purpose: Laboratory use

Total Budget : 193,120,000.00

Funding : STF

PPMP #: 118-1-751-2022-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, PDX Gauge 12, 75 meters per roll	2	roll	5,000.00	10,000.00										2		
MCB Miniature Circuit Breaker, 20A	4	piece	500.00	2,000.00										4		
Electrical, Junction Box, 4" x 4"	30	pc	35.00	1,050.00										30		
Cable Tie	5	packs	135.00	675.00										5		
Electrical, Insulated Staple Wire, 1/2" , at least 100 pcs. per box	5	boxes	60.00	300.00										5		
Electrical Tape, Vinyl	5	rolls	75.00	375.00										5		
8 Way MCB Distribution Box	4	piece	642.00	2,568.00										4		
Electrical LED flood Lights, (Metal Halide), 400 watts	2	pcs	6,000.00	12,000.00										2		
Sub-Total				28,968.00												
Hardware																
Cable Tie, 4" x 250mm, 100pcs/pack	10	pack	150.00	1,500.00										10		
Insulation Adhesive Electrical Tape, 30mm	5	roll	200.00	1,000.00										5		
Sub-Total				2,500.00												
Grand Total				31,468.00												

Prepared by:

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation