

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0429-269126

Budget

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Civil Engineering**

CHARGED TO STF

Project, Programs and Activities (PPAs):

1. Upgrading of Laboratory Facilities and Equipment

PPMP #: **PPMP-2025-092524-0523**

Project Code: **DCE-2025 Lab-Share**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Drying box accessories for BOV-136F	1 pc	7,000.00	NP - Small Value Procurement							1					
	Sub-Total		7,000.00													
TOTAL BUDGET:			7,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: **04/29/2025**

ALICIA M. FLORES