

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0307-102292

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **301000000**

Purpose: **For office use Conference on climate change justice for Gender-responsive & Resilient communities March 17, 2023 &**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **21-5-1223-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	150	packs	80.00	12,000.00			150									
Snacks PM (80.00)	150	packs	80.00	12,000.00			150						150			
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by: RHEA ANGELIE F. DAYONDON

Noted by: LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **03/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies