

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0527-34975

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407**
 Purpose: **Center Operation**

Total Budget : **8,584,090.00**
 Funding : **TF**
 PPMP #: **150-4-1535-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Certification Audit and 2 Surveillance Audits for ISO 9001:2015	1	lot	180,000.00	180,000.00						1						
Parcellary Survey with Subdivision plan approved by DENR at Biliran	1	lot	40,000.00	40,000.00						1						
Parcellary Survey with Subdivision plan approved by DENR at Carigara	1	lot	40,000.00	40,000.00						1						
Sub-Total				260,000.00												
Grand Total				260,000.00												

Prepared by:

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Noted by:

FRANCISCO G. GABUNADA
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **05/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies