

☐ Original PPMF
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **VSU-IP-2022-6**
 Purpose: **Field and Office Supplies**

Total Budget : **7,730,080.00**
 Funding : **GF-MOOE**
 PPMP #: **5-5-2134-2023-7-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Analysis and Services																
Water Laboratory Analysis- microbial	28	sample	700.00	19,600.00				28								
Chlorophyll-a Analysis	28	sample	320.00	8,960.00				28								
Sub-Total				28,560.00												
Transportation																
Van (rental- Leyte area)	4	day	6,000.00	24,000.00				4								
Sub-Total				24,000.00												
Grand Total				52,560.00												

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Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **04/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies