

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-1028-306332

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Center for Socio-Cultural Research and Heritage Studies**

CHARGED TO TF

Project, Programs and Activities (PPAs):

For training

PPMP #: **PPMP-2025-070125-1270**

Project Code: **Trust Fund 20201050-1.127**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food and Services															
	Packed Meals (for Breakfast)	120 pax	21,600.00	Small Value Procurement										120		
	Packed Meals (for Lunch or Dinner)	150 pax	33,000.00	Small Value Procurement										150		
	Snacks AM	30 set	2,400.00	Small Value Procurement										30		
	Snacks PM	30 packs	2,400.00	Small Value Procurement										30		
	Sub-Total		59,400.00													
TOTAL BUDGET:			59,400.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

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 Unit Head/Project Leader

Date: **10/28/2025**