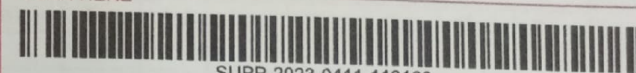


- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



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SUPP-2023-0411-110100

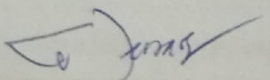
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

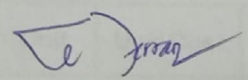
Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation & Auxiliary Services
 Project Code: **PROJECT USE**
 Purpose: **PROJECT USE**

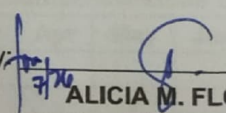
Total Budget : 312,398.00
 Funding : GF-MOOE
 PPMP #: 136-5-206-2023-8-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00					2							
Sub-Total				6,000.00												
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00					1							
Sub-Total				23,000.00												
Farm Tools and Equipment																
Shovel Speed	3	pc	500.00	1,500.00					3							
Long Bolo/Liko/Haras with wood handle, curve end and no case	1	pcs	800.00	800.00					1							
Haras/bolo with end curve, wood handle and case	1	piece	400.00	400.00					1							
Sub-Total				2,700.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00									1			
Sub-Total				3,500.00												
Hardware																
Spade Shovel, flat end	2	piece	300.00	600.00					2							
Shovel, Tempered steel spade	2	piece	300.00	600.00					2							
Sub-Total				1,200.00												
Office Supplies																
Nylon, #300, for grass cutter	3	kl	450.00	1,350.00					3							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sprinkler, plastic 3 liters	3	pieces	600.00	1,800.00												
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00									3			
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00					5							
Alcohol, Isopropyl, 70% solution, 500mL	3	btls	140.00	420.00					3							
Sub-Total									3							
				4,695.00												
Grand Total				41,095.00												

Prepared by: 
DILBERTO O. FERRAREN

Noted by: 
DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 07/26/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies