

Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-1110-155592

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Registrar**  
Project Code: **STF - Registrar's Services**  
Purpose: **For Office Use**

Total Budget : **1,200,000.00**

Funding : **STF**

PPMP #: **228-1-1038-2024-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
27" FHD Curved Monitor	8	unit	11,000.00	88,000.00		8										
<b>Sub-Total</b>				<b>88,000.00</b>												
<b>Grand Total</b>				<b>88,000.00</b>												

Prepared by:

**HOMER LOIS P. NAPOLES**

Noted by:

**MIRIAM M. DE LA TORRE**

**MARWEN A. CASTAÑEDA**

Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**

Head, Budget Office

Date: **11/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies