

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-0907-143649

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: VSU-IP-2023-8

Purpose: Purchasing and monitoring

Total Budget : 450,000.00

Funding : GF-MOOE

PPMP #: 9-5-188-2023-7-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
1-Naphthylamine	1	grams	6,700.00	6,700.00									1			
Sub-Total				6,700.00												
Laboratory Supplies																
Potassium Nitrate	1	kl	5,800.00	5,800.00									1			
Acetic Acid	1	btl	1,000.00	1,000.00									1			
Litmus Paper (Blue)	1	Vial	600.00	600.00									1			
Red Litmus Test Paper	1	Vial	600.00	600.00									1			
Potassium phosphate dibasic, K ₂ HPO ₄	1	btl	1,450.00	1,450.00									1			
Starch Soluble	1	grams	4,000.00	4,000.00									1			
Proteose - Peptone	1	grams	8,200.00	8,200.00									1			
Tryptone	1	grams	11,000.00	11,000.00									1			
Sulfanilic Acid	1	grams	3,200.00	3,200.00									1			
Polypeptone	1	grams	3,100.00	3,100.00									1			
Sub-Total				38,950.00												
Grand Total				45,650.00												

Prepared by:

IVYC. EMNACE

Noted by:

IVYC. EMNACE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/07/2023

◁ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation