

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1013-69893

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **20201050-10.6.22**

Purpose: **For Research**

Total Budget : **1,033,999.70**

Funding : **TF**

PPMP #: **5-4-811-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals	25	pc	150.00	3,750.00										25		
Snacks AM (50.00)	25	set	50.00	1,250.00										25		
Snacks PM (50.00)	25	packs	50.00	1,250.00										25		
Sub-Total				6,250.00												
Grand Total				6,250.00												

Prepared by:

RIS MENOEL R. MODINA

Noted by:

RIS MENOEL R. MODINA
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **10/13/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies