

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



58-5-1083-2021-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2021**
 Purpose: **office use**

Total Budget : **1,000,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Makita grass cutter, karborador	1	pcs	2,500.00	2,500.00				1								
Sub-Total				2,500.00												
Office Supplies																
Philippine Flag, 3ft x 5ft size	10	pcs	800.00	8,000.00					10							
VSU Banner, 3ft x 4.5 ft	10	pcs	4,500.00	45,000.00					10							
Sub-Total				53,000.00												
Grand Total				55,500.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **05/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies