

- ☐ Original PPMF
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **VSU-IP-2021-13**
 Purpose: **Laboratory Supply**

Total Budget: **400,000.00**
 Funding: **GF-MOOE**
 PPMP #: **161-6-1776-2022-4-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00									2			
Desktop Computer (i5, 11th Gen)	1	unit	45,000.00	45,000.00									1			
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,000.00	6,000.00									2			
Wireless Optical Mouse	2	pcs	1,000.00	2,000.00									2			
Flash Drive, 128GB, USB 3.0	2	pcs	1,500.00	3,000.00									2			
Sub-Total				84,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00									20			
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00									20			
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00									2			
Soap, Dishwashing, Liquid, 250ml	20	btl	150.00	3,000.00									20			
Pen, Sign, .5mm, Gel-type, Blue	100	piece	35.00	3,500.00									100			
Mouse Pad, Rubber	2	pad	250.00	500.00									2			
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00									10			
Sub-Total				20,580.00												
Grand Total				104,580.00												

Prepared by: *FRANCES MAE . PIZON*

Noted by: *ANABELLA B. TULIN*
Unit Head/Project Leader

Noted By: *Alicia M. Flores*
Head, Budget Office

Date: 08/17/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies