

- ☐ Original PPM
- ☐ Revised (Changed Items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **VSU-IP-2022-6**
 Purpose: **Field / Office Supplies and Materials**

Total Budget : 7,730,080.00
 Funding : **GF-MOOE**
 PPMP #: **5-5-2134-2022-7-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	300	200 250 set	50.00	10,000.00											200	
Snacks PM (50.00)	300	200 250 packs	50.00	10,000.00											200	
Breakfast (150.00)	102	58 145 packs	150.00	8,700.00											58	
Packed Meals for Dinner (150.00)	102	54 145 packs	150.00	8,100.00											54	
Packed Meals for Lunch (150.00)	60	60 145 packs	150.00	9,000.00											60	
Sub-Total				45,800.00												
Trainings																
Lunch Meal Buffet for Workshop (Opening)	40	person	230.00	9,200.00											40	
Lunch Meal Buffet for Workshop (Closing)	40	person	230.00	9,200.00											40	
Sub-Total				18,400.00												
Grand Total				64,200.00												

Prepared by: *JOENABETH L. IGLORIA*

Noted by: *ANALYN M. MAZO*
 Unit Head/Project Leader

Noted By: *AUCIA M. FLORES*
 Head, Budget Office

Date: 10/24/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies