Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Carabao Center

Project Code:

PCC-407

Purpose:

Center Operation

Total Budget: 8,584,090.00

Funding: TF

PPMP #:

150-4-1535-2022-2-0-2

General Description		Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
Oshiciai Description	Quantity	Offic	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation					BANKEN CHARLES AND		TO STATE OF THE PARTY OF THE PA	THE PERSON NAMED AND ADDRESS OF	THE RESERVE TO LOCATE OF THE PARTY OF THE PA		***************************************					-
VENUE (For the Training of Trainors on FLS Dairy Buffalo Production)	12	day	2,900.00	34,800.00			A STATE OF THE STA	12					***************************************			
Room Accommodation (Good for 2 to 3 person per room)	58	unit	1,500.00	87,000.00	MTrfr54-VenesasuvMLiv	Destroinment (State Charles	AND THE PERSON NAMED OF TH	58	PERSONAL PROPERTY AND ADDRESS OF THE PERSONAL PROPERTY AND ADDRESS OF THE PERSONAL PROPERTY ADDRESS OF THE PERSONAL P		-		NO. CONTRACTOR DATE OF THE PARTY OF THE PART	****	PROTOTO AND	-
Room Accommodation (Dorm Type good for 25 persons)	3	unit	76,000.00	228,000.00	ediamento de cocos estables	***************************************	Accessoration and con-	3		MATERIAL PROPERTY AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NA		et turno-estima ditusisia jun		restaured marriage		
Sub-Total				349,800.00		ART STATE ART AND ART		NOTE OF THE PERSON OF THE PERS		*************	-	***************************************	PROMETER STATE OF THE STATE OF	SINGETION MEETINGS STURM		-
Food & Food Ingredients		Management of the second of th	************************************			M-SACE EXPERIENCE STATES AND ADDRESS OF	NOTICE OF THE PERSON NAMED IN COLUMN 1		THE PERSON NAMED IN COLUMN NAM	**************************************			OF PERSONS SERVICE SERVICES AND ADDRESS OF THE PERSONS AND ADDRESS AND ADDRESS OF THE PERSONS AND ADDRESS AND ADDRESS OF THE PERSONS AND ADDRESS AND A	PERSONAL PROPERTY AND ADDRESS OF THE PERSONAL PR	MATERIAL STREET, STREE	-
Meals (Breakfast, Lunch & Dinner)	31	packs	650.00	20,150.00	A Principal Supplement A Cold	HICOTORIODO HICOTORIODO ANTICONO ANTICO	the statement of the st	31	PHONONEN HOSPATHOSAN HAN	-					PROPERTY SINGLESS CONTRACTOR SINGLESS CONTRACT	-
SNACKS (AM & PM)	31	packs	150.00	4,650.00	NAMES OF THE PARTY	PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF	NAMES PROPERTY AND IN	31	Personal Control Contr				AND DESCRIPTION OF THE PARTY OF	of antidectal point desired an experience	etristera veväntorin polytiya etrist	-
Sub-Total				24,800.00												
Grand Total	manichicolinionisionisi-breakeun assieuro accueuro		Constitution of the Consti	374,600.00	O Professional American State of the Company of the	MINACONO MONTENES EN LA MARIA		Name (April of the Control of the Co		TO THE STREET CONTROL OF THE STREET	D-SWHINNON, MARKET	***************************************	***************************************	Haller Black at the second		- Contraction of the Contraction

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 04/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies