

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2022-0418-27294

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Philippine Carabao Center**  
 Project Code: **PCC-407**  
 Purpose: **Center Operation**

Total Budget : **8,584,090.00**  
 Funding : **TF**  
 PPMP #: **150-4-1535-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
VENUE (For the Training of Trainors on FLS Dairy Buffalo Production)	12	day	2,900.00	34,800.00				12								
Room Accommodation (Good for 2 to 3 person per room)	58	unit	1,500.00	87,000.00				58								
Room Accommodation (Dorm Type good for 25 persons)	3	unit	76,000.00	228,000.00				3								
<b>Sub-Total</b>				<b>349,800.00</b>												
<b>Food &amp; Food Ingredients</b>																
Meals (Breakfast, Lunch & Dinner)	31	packs	650.00	20,150.00				31								
SNACKS (AM & PM)	31	packs	150.00	4,650.00				31								
<b>Sub-Total</b>				<b>24,800.00</b>												
<b>Grand Total</b>				<b>374,600.00</b>												

Prepared by:

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Noted by:

**FRANCISCO G. GABUNADA**  
 Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **04/18/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies