

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



22-4-50-2021-4-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **National Abaca Research Center**  
 Project Code: **DA-BAR 20201050-10.101**  
 Purpose: **For Procurement**

Total Budget : **280,000.00**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Kjeldhal Digestion Tube	20	pcs	3,050.00	61,000.00								20				
Catalyst tablets for Nitrogen	1	tins	37,711.00	37,711.00								1				
<b>Sub-Total</b>				<b>98,711.00</b>												
<b>Grand Total</b>				<b>98,711.00</b>												

Prepared by:   
**ROMEL B. ARMECIN**

Noted by:   
**ROMEL B. ARMECIN**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**NICK FREDDY R. BELLO**  
 (OIC) Head, Accounting Office

Date: **07/30/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies