

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0629-66821

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **TPAB 007**

Purpose: **Training/workshop meals and snacks**

Total Budget : **360,000.00**

Funding : **GF-MOOE**

PPMP #: **22-5-350-2022-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Technoguide printing	200	pc	50.00	10,000.00	100	100										
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by:

JEDESS MILADEL N. SALOMON

Noted by:

JEDESS MILADEL N. SALOMON
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/29/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies