

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0509-271458

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Gender Resource Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

1. Functional GRC
2. Functional ASHU
3. Functional GAD Database
4. GFPS Capacity Development Program
5. University Women's Month Celebration
6. GRC Anniversary Celebration
7. 18 Days campaign to END VAW
8. GBP and GAD AR Preparation Workshops
9. Gender, Climate and Disaster Resilience Program
10. Mainstreaming Gender in VSU's Instruction and RDEI Mandates (Capacity Development for VSU faculty/researchers/community development workers)

PPMP #: **PPMP-2025-092524-0476**

Project Code: **GRC 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals (for Lunch or Dinner)	200 sets	40,000.00	NP - Small Value Procurement								50		50	50	50
	AM Snack	650 pc	52,000.00	NP - Small Value Procurement							200		200		250	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	PM Snack	650 pcs	52,000.00	NP - Small Value Procurement								200		200		250
	<i>Sub-Total</i>		144,000.00													
TOTAL BUDGET:			144,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ANNA BEA S. HOYLA

Submitted by:


MARIANE J. DELA PEÑA
Unit Head/Project Leader

Date: 05/09/2025