

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SUPP-2024-0322-187444

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Biotechnology

Project Code: DBT-2024 (Lab Fees)

Purpose: For CAS furniture/equipment (replacement)
Booth construction

Total Budget : 62,800.00

Funding : STF

PPMP #: 45-1-3087-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00				2								
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	1	sheet	990.00	990.00				1								
Paint, Latex Flat, White	1	gallon	900.00	900.00				1								
Sub-Total				5,190.00												
Grand Total				5,190.00												

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Unit Head/Project Leader

Date: 03/22/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies