



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**



- ☐ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **VSU-IP-2023-9**

Purpose: **for project**

Total Budget : **390,000.00**

Funding : **GF-MOOE**

PPMP #: **9-5-188-2023-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Pasteurizer Data Logger Specifications	1	unit	15,000.00	15,000.00											1	
Aseptic Filler Data Logger Specifications	1	unit	15,000.00	15,000.00												
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Grand Total</b>				<b>30,000.00</b>												

Prepared by:   
**IVY C. ELMNACE**

Noted by:   
**IVY C. ELMNACE**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **11/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies