

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



36-5-395-2021-5-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

Project Code: **CFES-Higher Education**

Purpose: **For office use**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Stainless Sink, Double Faucet complete with accessories	1	set	8,000.00	8,000.00										1		
Sub-Total				8,000.00												
Hardware																
Single Swing Door, Analok frame with bronze glass, Standard Size with installation	1	set	12,000.00	12,000.00										1		
Sub-Total				12,000.00												
Office Furniture & Fixture																
Open Type Filing Cabinet	2	pc	8,500.00	17,000.00												
3D Filing Cabinet	1	pcs	6,608.00	6,608.00										1		
Sub-Total				23,608.00												
Grand Total				43,608.00												

Prepared by: JESIBEL L. MUERTIGUE

Unit Head/Project Leader

Noted by: DENNIS P. PEQUE

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO

Head, Budget Office

Date: 08/31/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies