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9. 6.25

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Innovation Office

CHARGED TO TF

Project, Programs and Activities(PPAs): for DA-BAR TBI project operations

PPMP #: PPMP-2025-021225-0962

Project Code: 20201050-10,118

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Construction and Electrical Supplies								1755		Sect 1						
	Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm), 8'	10 piece	5,500.00	Small Value Procurement									10				
	Sub-Total		5,500.00						7						A SAME	1	
	Hardware						7.7		7								
	Cement, Portland	10 bag	3,300.00	Small Value Procurement									10				
	Nails, Roofing (Umbrella), 2 1/2"	3 kl	390.00	Small Value Procurement									3				
	Sub-Total		3,690.00													V 2 AV	
	TOTAL BUDGET:		9,190.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A F		100	3.5								

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CRISTLYN V. BACARIZA

Submitted by:

Unit Head/Project Leader

Date: 09/16/2025



Page 1 of 1