

☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Department of Biological Sciences
 Project Code: STF-Lab.Fees 2024
 Purpose: Office Use.,Et.al

Total Budget : 328,400.00
 Funding : STF
 PPMP #: 5-1-2097-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	1	boxes	9,750.00	9,750.00				1								
Electrical Wire, PDX Gauge 12, 75 meters per roll	1	roll	5,000.00	5,000.00				1								
Sub-Total				14,750.00												
Grand Total				14,750.00												

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Submitted by: ANALYN M. MAZO
 Unit Head/Project Leader

Date: 04/03/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies