

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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SUPP-2022-0621-40009

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS A.III.b.1 (Higher Education) 2022

Purpose: Additional Supplies

Total Budget : 300,000.00

Funding : GF-MOOE

PPMP #: 2-5-258-2022-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	10	bag	3,250.00	32,500.00							10					
<b>Sub-Total</b>				<b>32,500.00</b>												
<b>Grand Total</b>				<b>32,500.00</b>												

Prepared by:   
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Noted by:   
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Unit Head/Project Leader

Noted By:   
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Head, Budget Office

Date: 06/21/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies