

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0804-53376

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**

Project Code: **STF-GRADUATION & DIPLOMA FEE**

Purpose: **For office use**

Total Budget : **650,000.00**

Funding : **STF**

PPMP #: **101-1-222-2022-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
ID holder	1000	pcs	45.00	45,000.00								1000				
Sub-Total				45,000.00												
Grand Total				45,000.00												

Prepared by: NORMA Q. VILLAS

Noted by: Marwen A. Castañeda

MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: 08/04/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies