

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



161-5-1412-2021-4-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Director, Advance Research and Innovation Center**

Project Code: **VSU-IP-2021-6**

Purpose: **For project use**

Total Budget : **2,100,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
3T3-L1 Cell Line	1	Vial	169,220.00	169,220.00									1			
<b>Sub-Total</b>				<b>169,220.00</b>												
<b>Grand Total</b>				<b>169,220.00</b>												

Prepared by: JO JANE D. ATOK

Noted by: EDGARDO E. TULIN  
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES  
 Head, Budget Office

Date: **09/30/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies