☐ Original PPMP
Revised (Changed items, same budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Renewable Energy Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Office Use

PPMP #: PPMP-2025-092424-0040
Project Code: NCERC Overhead Cost

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Gasoline, (Unleaded)	80 L	6,800.00	Public Bidding	20			20			20			20		
	Diesel	115 liters	7,475.00	Public Bidding		15			30			40	_	_	30	
	Sub-Total		14,275.00											-		
	TOTAL BUDGET:		14,275.00											<u></u>		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CHIZKA MAE M. ESTALLO

Submitted by:

NILO L. LEORNA Unit Head/Project Leader Date: 01/09/2025