

☐ Original PMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**  
 Project Code: **VSU-IP-2022-6**  
 Purpose: **Field and Office Supplies**

Total Budget : **7,730,080.00**  
 Funding : **GF-MOOE**  
 PMP #: **5-5-2134-2023-7-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Green plastic polyethylene screen, 1/8" mesh size	90	meter	100.00	9,000.00			90									
Agricultural Tarpaulin	340	meter	60.00	20,400.00			340									
Bamboo Stake	400	pcs	10.00	4,000.00			400									
<b>Sub-Total</b>				<b>33,400.00</b>												
<b>Laboratory Analysis and Services</b>																
Water Laboratory Analysis- microbial	39	sample	700.00	27,300.00			39									
<b>Sub-Total</b>				<b>27,300.00</b>												
<b>Office Supplies</b>																
Pail, Utility, Plastic, at least 16 liter cap,	160	pieces	250.00	40,000.00			160									
Binder Clip, 1.5", black	400	pcs	7.50	3,000.00			400									
Old Newspapers	100	kilos	60.00	6,000.00			25	25	25						25	
<b>Sub-Total</b>				<b>49,000.00</b>												
<b>Grand Total</b>				<b>109,700.00</b>												

Prepared by:   
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Noted By:   
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Date: **03/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies.

