

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **20201050.1.105.1**
 Purpose: **For Project use**

Total Budget : **863,250 00**
 Funding : **TF**
 PPMP #: **163-4-831-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Breakfast (Buffet Style) #4	150	person	200.00	30,000.00				150								
Sub-Total				30,000.00												
Office Furniture & Fixture																
Fabrication of the Intellectual Property-Technology Business Management Operations Marker	1	pc	30,000.00	30,000.00				1								
Sub-Total				30,000.00												
Printing Services																
Printing of the Technology Transfer Protocol Manual	50	pcs	400.00	20,000.00						50						
Printing of the Intellectual Property Policy Manual	50	pcs	400.00	20,000.00						50						
Sub-Total				40,000.00												
Grand Total				100,000.00												

Prepared by: MARIA LOUELLA C. TAMBIS

Noted by: MARIA LOUELLA C. TAMBIS
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **03/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies