

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0315-104947

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Biological Sciences
Project Code: VSU-IP-2022-6
Purpose: Field and Office Supplies

Total Budget : 7,730,080.00
Funding : GF-MOOE
PPMP #: 5-5-2134-2023-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Bottled Drinking Water, purified	126	L	40.00	5,040.00			126									
Bottled Mineral Water, 500 ml, 35 btls. per box	4	boxes	350.00	1,400.00			4									
Sub-Total				6,440.00												
Laboratory Analysis and Services																
WATER LABORATORY ANALYSIS	42	sample	4,000.00	168,000.00			42									
Soil Laboratory Analysis	42	sample	2,050.00	86,100.00			42									
Chlorophyll-a Analysis	42	sample	200.00	8,400.00			42									
Water Laboratory Analysis- microbial	3	sample	700.00	2,100.00			3									
Sub-Total				264,600.00												
Laboratory Supplies																
Filter paper	2	boxes	2,500.00	5,000.00			2									
Sub-Total				5,000.00												
Grand Total				276,040.00												

Prepared by: MARIESE A. BALICANTE

Noted by: ANALYN M. MAZO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 03/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

