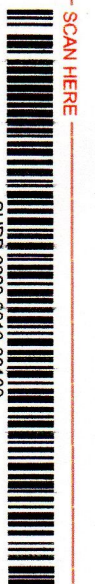


Original PMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Office/Dept/Div: **Department of Agricultural and Biosystems Engineering**
Project Code: **DABE - 2022**
Purpose: **Laboratory use**

Total Budget : **193,120,000.00**
Funding : **STF**
PPMP #: **118-1-751-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Engine Oil, (Diesel)	10	liter	500.00	5,000.00									10			
Sub-Total				5,000.00												
Vehicle Supplies																
Battery, Mobile Gold, 12 volts 13 plates	1	pc	7,000.00	7,000.00									1			
Fuel Filter EFC-3-296	6	pcs	450.00	2,700.00									6			
Oil Filter C-222	2	pcs	500.00	1,000.00									2			
Oil Filter C-101	2	pcs	600.00	1,200.00									2			
Sub-Total				11,900.00												
Grand Total				16,900.00												

Prepared by:
LOBERT G. MAZO

Noted by:
ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **06/13/2022**

Using Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
a: Please make a separate PPMP for each funding source.
b: Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies