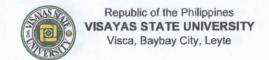
Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code:

RCCRDC.OC.2022

Purpose:

For Centers use

Total Budget : 627,340.00 Funding : GF-MOOE

PPMP #: 46-5-312-2022-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Packed Meals	40	set	180.00	7,200.00						40							
Snacks (Morning & Afternoon)	180	packs	80.00	14,400.00						180							
Mineral Bottled Water	80	pcs	15.00	1,200.00						80							
Meals/Lunch	50	packs	200.00	10,000.00						50							
Sub-Total				32,800.00													
Grand Total				32,800.00													

Prepared by:

MERLIN R LEBANTE

Noted by:

EDUARDO O. MANGAOANG Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/14/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.