

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0614-38538

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **RCCRDC.OC.2022**
 Purpose: **For Centers use**

Total Budget : **627,340.00**
 Funding : **GF-MOOE**
 PPMP #: **46-5-312-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals	40	set	180.00	7,200.00						40						
Snacks (Morning & Afternoon)	180	packs	80.00	14,400.00						180						
Mineral Bottled Water	80	pcs	15.00	1,200.00						80						
Meals/Lunch	50	packs	200.00	10,000.00						50						
Sub-Total				32,800.00												
Grand Total				32,800.00												

Prepared by:

MERLIN R. LEBANTE

Noted by:

EDUARDO O. MANGAOANG
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **06/14/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies