

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0404-25309

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2022**

Purpose: **Office use**

Total Budget : **1,000,000.00**

Funding : **GF-MOOE**

PPMP #: **58-5-1083-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Web Camera up to 4K with Omnidirectional Microphone	2	pcs	10,000.00	20,000.00				2								
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **04/04/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies