

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-4-832-2021-5-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **TRUST 20201050 - 10.114**

Purpose: **for purchasing of items**

Total Budget : **518,807.42**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
White rice (commercial)	20	kilos	38.00	760.00								10	10			
High Quality Rice	20	kilos	50.00	1,000.00								10	10			
Fresh Mushroom	20	kl	350.00	7,000.00								10	10			
Sub-Total				8,760.00												
Laboratory Supplies																
Test Tubes, 13 x 100mm, 250pcs/box	1	boxes	8,000.00	8,000.00									1			
Test Tubes, 16 x 100mm, 100 pcs/ box	1	boxes	5,000.00	5,000.00									1			
Sub-Total				13,000.00												
Office Supplies																
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	12	pack	56.00	672.00							6	6				
Hand Towel, cloth, cotton, 12 pcs/pack	2	piece	258.00	516.00								2				
Sub-Total				1,188.00												
Grand Total				22,948.00												

Prepared by:  **LUCENITA S. ESTOY**

Noted by:  **DANIEL LESLIE S. TAN**
Unit Head/Project Leader

Funds Available:


NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: **07/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.