

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2022**  
 Purpose: **Office use**

Total Budget : **1,000,000.00**  
 Funding : **GF-MOOE**

| General Description                                 | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                    |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Web Camera up to 4K with Omnidirectional Microphone | 2        | pcs  | 10,000.00 | 20,000.00        | 2  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                    |          |      |           | <b>20,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                  |          |      |           | <b>20,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT  
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES  
 Head, Budget Office

Date: **12/02/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies