



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☐ Original PMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental

— SCAN HERE —



SUPP-2024-0415-191200

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2024(Laboratory)

Purpose: Laboratory Supply & Equipment

Total Budget : 500,000.00

Funding : STF

PPMP #: 118-1-751-2024-10-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laser Printer, 4 in 1 Print, Scan, Copy, Fax with WiFi Connectivity and Duplex Printing	1	unit	60,000.00	60,000.00						1						
Sub-Total				60,000.00												
Grand Total				60,000.00												

Prepared by:

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Submitted by:

ELDON P. DE PADUA

Unit Head/Project Leader

Date: 04/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies