

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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SUPP-2022-0927-66295

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE 2022

Purpose: For Office use

Total Budget : 135,000.00

Funding : GF-MOOE

PPMP #: 118-5-751-2022-8-0-0

| General Description | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                     |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Hardware            |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Door Knob           | 10       | piece | 1,000.00  | 10,000.00        |                                                  |     |     |     |     |     |     |     |     |     | 10  |     |
| Sub-Total           |          |       |           | 10,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total         |          |       |           | 10,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

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Noted by:

**ELDON P. DE PADUA**

Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**

Head, Budget Office

Date: 09/27/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies