

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0505-31186

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407**

Purpose: **Center Operation**

Total Budget : **8,584,090.00**

Funding : **TF**

PPMP #: **150-4-1535-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	4	cu.m.	1,500.00	6,000.00							4					
Gravel, 3/4" size	4	cu.m.	1,500.00	6,000.00							4					
Sub-Total				12,000.00												
Fuel & Lubricants																
Diesel Fuel (for VSU Fuel Station)	4369	liters	70.00	305,830.00							728	728	728	728	728	729
Gasoline (Unleaded) - For VSU Fuel Station	360	liters	78.00	28,080.00							60	60	60	60	60	60
Sub-Total				333,910.00												
Hardwares																
Cement, Portland	100	bag	280.00	28,000.00							100					
G.I. Tie Wire #16	50	kl	90.00	4,500.00							25			25		
Sub-Total				32,500.00												
Grand Total				378,410.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **05/05/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies