



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Department of Biological Sciences**  
Project Code: **DBS Lab. Fees (2nd sem. 2022-2023)**  
Purpose: **Use for Classrooms & Labsq for student orientation (Assembly & Disbio) on Aug. 29, 2023**

Total Budget : 280,000.00  
Funding : **STF**  
PPMP #: **5-1-2097-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
<b>Food &amp; Food Ingredients</b>												207		
Snacks AM	207	set	80.00	16,560.00										
<b>Sub-Total</b>				16,560.00										
<b>Grand Total</b>				16,560.00										

Prepared by: **ANNA P. GORREDO**

Noted by: **ANALYN M. MAZO**  
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
Head, Budget Office

Date: 01

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies