

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



SUPP-2023-0328-107609

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Biological Sciences

Project Code: VSU-IP-2022-6

Purpose: Field and Office Supplies

Total Budget : 7,730,080.00

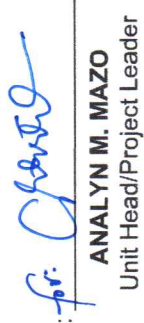
Funding : GF-MOOE

PPMP #: 5-5-2134-2023-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Transect Line 100M	4	pc	500.00	2,000.00				4								
Sub-Total				2,000.00												
Food & Food Ingredients																
PET Plastic Bottles, 250ml with Cap	200	btls	10.00	2,000.00				200								
Sub-Total				2,000.00												
Laboratory Supplies																
Ethanol	5	gallon	1,500.00	7,500.00				5								
Crucible with cover	24	pc	150.00	3,600.00				24								
Resealable Plastic Bag, Medium	5	pack	150.00	750.00				5								
Resealable Plastic Bag, Large	5	pack	500.00	2,500.00				5								
Sub-Total				14,350.00												
Medical & Dental Supplies & Equipment																
Formalin	3	gallon	420.00	1,260.00				3								
Sub-Total				1,260.00												
Office Supplies																
Storage box	1	pieces	900.00	900.00				1								
Storage box, transparent, with handle and cover, approx 50 ltrs capacity	3	pieces	550.00	1,650.00				3								
Paper towel, interfolded, 2 ply, approx. 150 pulls per pack	50	packs	80.00	4,000.00				50								
Polyethylene Bag, autoclavable, 10" x 16" x .002	5	kgs	200.00	1,000.00				5								
Sub-Total				7,550.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				27,160.00												

Prepared by: 
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Noted by: 
ANALYN M. MAZO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 03/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies