

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



24-4-752-2021-3-0-3

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050.10.109**

Purpose: **For office and project use**

Total Budget : **4,978,615.28**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Cargo Truck Rental	1	unit	35,000.00	35,000.00								1				
<b>Sub-Total</b>				<b>35,000.00</b>												
<b>Grand Total</b>				<b>35,000.00</b>												

Prepared by:

**MARLON M. TAMBIS**

Noted by:

**DANIEL LESLIE S. TAN**  
 Unit Head/Project Leader

Funds Available:

**ERLINDA S. ESGUERRA**  
 Head, Accounting Office

Date: **07/01/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies