

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-1008-228716

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

END-USER/UNIT: **College of Management & Economics**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):  
 Project use

PPMP #: **PPMP-2024-082024-0365**

Project Code: **20201050-6.20**

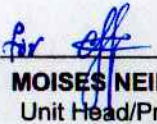
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Paint, TTC, Thalo Blue, Latex	4 cans	320.00	NP - Small Value Procurement											4	
	Acrytex Cast	1 gal	750.00	NP - Small Value Procurement											1	
	<b>Sub-Total</b>		<b>1,070.00</b>													
	<b>Hardware</b>															
	Paint, TTC, Raw Sienna, Latex	10 L	5,000.00	NP - Small Value Procurement											10	
	Paint, Toluidine Red, Latex	1 liters	260.00	NP - Small Value Procurement											1	
	Paint, Burnt Umber Latex	2 liters	520.00	NP - Small Value Procurement											2	
	Polyurethane Top coat	2 gallon	3,800.00	NP - Small Value Procurement											2	
	Window Glazing Putty	8 liter	2,000.00	NP - Small Value Procurement											8	



Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10 sheet	300.00	NP - Small Value Procurement											10	
	<b>Sub-Total</b>		<b>11,880.00</b>													
<b>TOTAL BUDGET:</b>			<b>12,950.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
**MOISES NEIL V. SERIO**

Submitted by:   
**MOISES NEIL V. SERIO**  
Unit Head/Project Leader

Date: **10/08/2024**